

2013-14 Opening of School Update

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We opened the school year successfully with enrollments close to projections.

- We had budgeted for 223 classroom sections at the elementary level and we currently have 222 sections – we are under by one section. As of the opening day of school all but 6 of the 222 sections are within class size guidelines. We have provided TA support at Aiken grade 1 and Bugbee grade 3. In total, we have 4,495 elementary students compared to 4,550 last year, and a projected 4,529 for this year.
- At the middle school level – enrollments are a little below expectations with King Philip just a little over 900 students and Sedgwick under 850 students. Total middle school enrollment is 2,168 compared to 2,225 last year and a projected 2,210 for this year.
- At the high school level, both Conard at 1,507 students and Hall at 1,463 students are bigger than expected. Total high school enrollment is 2,970 compared to 2,986 last year and a projected 2,923 for this year.
- Total K-12 enrollment on the first day of school was 9,691 compared to 9,817 last year and a projected 9,716 for this year.
- Total Pre K enrollment stands at 194 students with 59 in our regular pre-K programs and 135 being served at the ELC at Aiken and Whiting Lane.
- These are just preliminary numbers as enrollments change during September as class rosters are reviewed and updated – typically enrollments increase at the lower grade levels and decrease at the high school level. The official enrollment report and class size analysis will happen at the second Board meeting in October reflecting the October 1 enrollment data.

**West Hartford Public Schools
Enrollments as of August 28, 2013**

| | K | OC | 1 | OC | 2 | OC | 3 | OC | 4 | OC | 5 | OC | Total | Sections |
|---------------|------------|------|-----------|------|-----------|------|-----------|------|-----------|------|------------|-----|-------|----------|
| Aiken | 22 | | 24 | | 20 | | 18 | | 22 | | 20 | | | |
| | 22 | | 24 | | 19 | | 17 | | 20 | | 22 | | | |
| | 21 | | 24 | | 19 | | 18 | | 21 | | 21 | | | |
| | | | | | | | 18 | | 21 | | 21 | | | |
| | <u>65</u> | | <u>72</u> | | <u>58</u> | | <u>71</u> | | <u>84</u> | | <u>84</u> | | 434 | 21 |
| Braeburn | 18 | (2) | 20 | (3) | 21 | (2) | 21 | (2) | 22 | | 22 | | | |
| | 17 | (2) | 20 | | 21 | (1) | 21 | | 22 | | 21 | (1) | | |
| | 19 | (2) | 20 | (1) | 20 | | 21 | | 20 | | 21 | (3) | | |
| | <u>54</u> | | <u>60</u> | | <u>62</u> | | <u>63</u> | | <u>64</u> | | <u>64</u> | | 367 | 18 |
| Bugbee | 22 | | 23 | | 22 | | 22 | | 22 | | 23 | | | |
| | 22 | | 23 | | 22 | (1) | 24 | (2) | 22 | (2) | 22 | | | |
| | 22 | | 23 | | 22 | | 24 | (1) | 22 | (1) | 22 | | | |
| | <u>66</u> | | <u>69</u> | | <u>89</u> | | <u>73</u> | | <u>88</u> | | <u>68</u> | | 453 | 20 |
| Charter Oak | 16 | | 20 | | 20 | | 19 | | 18 | | 18 | | | |
| | 16 | | 18 | | 19 | | 19 | | 17 | | 17 | | | |
| | 15 | | 18 | | | | 18 | | 17 | | 17 | | | |
| | <u>47</u> | | <u>56</u> | | <u>39</u> | | <u>56</u> | | <u>52</u> | | <u>52</u> | | 302 | 17 |
| Duffy | 20 | | 19 | (2) | 21 | (1) | 21 | (2) | 25 | (2) | 25 | | | |
| | 20 | (1) | 18 | (1) | 21 | (1) | 21 | (2) | 25 | (1) | 25 | | | |
| | 20 | | 18 | | 21 | | 20 | (1) | 23 | | 24 | (1) | | |
| | 20 | | 18 | | 20 | | 20 | | 24 | (1) | 24 | (1) | | |
| | <u>100</u> | | <u>73</u> | | <u>83</u> | | <u>82</u> | | <u>97</u> | | <u>98</u> | | 533 | 25 |
| Morley | 21 | (2) | 16 | (1) | 16 | (2) | 20 | | 20 | (2) | 20 | (1) | | |
| | 20 | (2) | 16 | (1) | 16 | (2) | 20 | | 20 | | 18 | (2) | | |
| | 20 | | 16 | (1) | 16 | (1) | 20 | (4) | 20 | (1) | 17 | | | |
| | <u>61</u> | | <u>48</u> | | <u>48</u> | | <u>60</u> | | <u>60</u> | | <u>55</u> | | 332 | 18 |
| Norfeltd | 22 | (1) | 18 | (1) | 21 | (1) | 22 | (2) | 25 | (1) | 25 | | | |
| | 22 | | 18 | | 20 | (2) | 22 | | 23 | (1) | 25 | | | |
| | | | 18 | | 20 | (1) | 21 | | 25 | | 23 | | | |
| | <u>44</u> | | <u>54</u> | | <u>61</u> | | <u>65</u> | | <u>73</u> | | <u>73</u> | | 370 | 17 |
| Smith | 17 | | 22 | | 20 | | 22 | | 20 | | 22 | | | |
| | 15 | | 21 | | 19 | | 21 | | 19 | | 22 | | | |
| | 17 | | 21 | | 18 | | 22 | | 18 | | 21 | | | |
| | <u>49</u> | | <u>64</u> | | <u>57</u> | | <u>65</u> | | <u>57</u> | | <u>65</u> | | 357 | 18 |
| Webster Hill | 17 | | 22 | | 17 | | 17 | | 19 | | 24 | | | |
| | 17 | | 22 | | 17 | | 17 | | 20 | | 24 | | | |
| | 17 | | 22 | | 17 | | 17 | | 20 | | 24 | | | |
| | 18 | | 22 | | 16 | | 17 | | 19 | | | | | |
| | <u>69</u> | | <u>88</u> | | <u>67</u> | | <u>68</u> | | <u>78</u> | | <u>72</u> | | 442 | 23 |
| Whiting Lane | 19 | | 21 | | 21 | | 20 | | 21 | | 26 | | | |
| | 19 | | 20 | | 21 | | 18 | | 18 | | 25 | | | |
| | 19 | | 19 | | 21 | | 19 | | 21 | | 24 | | | |
| | | | | | | | 19 | | 22 | | | | | |
| | <u>57</u> | | <u>60</u> | | <u>63</u> | | <u>76</u> | | <u>82</u> | | <u>75</u> | | 413 | 20 |
| Wolcott | 19 | | 22 | | 18 | | 22 | | 20 | | 21 | | | |
| | 19 | | 21 | | 18 | | 22 | | 18 | | 19 | | | |
| | 19 | | 20 | | 18 | | 22 | | 19 | | 20 | | | |
| | 18 | | 20 | | 18 | | | | 20 | | 21 | | | |
| | <u>75</u> | | <u>83</u> | | <u>91</u> | | <u>66</u> | | <u>77</u> | | <u>100</u> | | 492 | 25 |
| Sections | 36 | | 36 | | 37 | | 37 | | 39 | | 37 | | | |
| TOTALS | 687 | (12) | 727 | (11) | 718 | (18) | 745 | (16) | 812 | (12) | 806 | (9) | 4,495 | 222 |

| | 6 | OC | 7 | OC | 8 | OC | Total |
|---------------|-----|-----|-----|------|-----|------|-------|
| Bristow | 141 | | 140 | (1) | 138 | (1) | 419 |
| King Philip | 292 | (5) | 317 | (2) | 298 | (4) | 907 |
| Sedgwick | 249 | (1) | 302 | (9) | 291 | (7) | 842 |
| TOTALS | 682 | (6) | 759 | (12) | 727 | (12) | 2,168 |

| | 9 | OC | 10 | OC | 11 | OC | 12 | OC | Total |
|---------------|-----|------|-----|-----|-----|-----|-----|-----|-------|
| Conard High | 394 | (5) | 417 | (6) | 356 | (3) | 340 | (2) | 1,507 |
| Hall High | 368 | (7) | 353 | (3) | 372 | (3) | 370 | (3) | 1,463 |
| TOTALS | 762 | (12) | 770 | (9) | 728 | (6) | 710 | (5) | 2,970 |

| | | | | |
|----------------------------|-----|--|--------------------|--------------|
| Pre K - Regular | 59 | (Bugbee, Charter Oak, Smith, Webster Hill) | Total | 9,633 |
| Pre K - ELC | 135 | (Aiken, Whiting Lane, Itinerant) | Strive | 32 |
| Pre K - Total | 194 | | Reach | 26 |
| Total Open Choice Students | 140 | | Total K-12 | 9,691 |
| | | | Pre K | 194 |
| | | | Post Secondary | 18 |
| | | | Outplaced | 55 |
| | | | Grand Total | 9,958 |