

2014-15 Opening of School Update

Chip Ward – Director of Finance and Planning

We opened the school year successfully with enrollments close to projections.

- We had budgeted for 223 classroom sections at the elementary level and we currently have 220 sections – we are under by three sections. As of the opening day of school all 220 sections are under class size guidelines. In total, we have 4,337 elementary students compared to 4,488 last year, and a projected 4,416 for this year. The difference is due to smaller than projected Kindergarten enrollments.
- At the middle school level – enrollments are a little above expectations at both King Philip and Sedgwick, primarily in grade 6. Total middle school enrollment is 2,207 compared to 2,164 last year and a projected 2,166 for this year.
- At the high school level, both Conard at 1,499 students and Hall at 1,439 students are in line with projections. Total high school enrollment is 2,938 compared to 2,948 last year and a projected 2,938 for this year.
- Total K-12 enrollment on the first day of school was 9,545 compared to 9,657 last year and a projected 9,577 for this year.
- Total Pre K enrollment stands at 188 students with 61 in our regular pre-K programs and 127 being served at the ELC at Aiken and Whiting Lane.
- These are just preliminary numbers as enrollments change during September as class rosters are reviewed and updated – typically enrollments increase slightly at the lower grade levels and decrease at the high school level. The official enrollment report and class size analysis will happen at the second Board meeting in October reflecting the October 1 enrollment data.

**West Hartford Public Schools
Enrollments as of August 27, 2014**

	K (OC)	1 (OC)	2 (OC)	3 (OC)	4 (OC)	5 (OC)	Total	Sections
Aiken	18 18 17 <hr/> 53	20 20 19 <hr/> 59	19 19 19 <hr/> 76	20 19 19 <hr/> 58	25 24 24 <hr/> 73	20 19 19 <hr/> 77	396	20
Braeburn	20 20 19 <hr/> 59 (4)	18 18 18 <hr/> 54 (5)	19 19 19 <hr/> 57 (2)	21 21 20 <hr/> 62 (3)	20 20 19 <hr/> 59 (2)	23 22 22 <hr/> 67	358	18
Bugbee	19 19 19 <hr/> 57 (1)	19 18 18 <hr/> 74 (1)	17 16 16 <hr/> 66 (2)	23 23 22 <hr/> 90 (3)	26 25 25 <hr/> 76 (3)	23 22 22 <hr/> 89 (3)	452	22
Charter Oak	16 15 15 <hr/> 46	17 17 16 <hr/> 50	21 20 20 <hr/> 61	20 20 40 <hr/> 40	19 18 18 <hr/> 55	18 18 18 <hr/> 54	306	17
Duffy	20 20 19 <hr/> 59	21 21 21 <hr/> 103 (4)	19 19 19 <hr/> 76 (4)	22 21 21 <hr/> 85 (1)	21 21 21 <hr/> 84 (5)	24 24 24 <hr/> 96 (4)	503	24
Morley	18 18 18 <hr/> 54 (5)	21 21 21 <hr/> 63 (4)	17 17 16 <hr/> 50 (5)	16 15 15 <hr/> 46 (4)	21 20 20 <hr/> 61 (4)	20 20 20 <hr/> 60 (3)	334	18
Norfeldt	17 17 17 <hr/> 51 (3)	23 22 20 <hr/> 45 (1)	21 20 20 <hr/> 61 (3)	21 20 20 <hr/> 61 (2)	22 22 22 <hr/> 66 (2)	24 24 23 <hr/> 71 (2)	355	17
Smith	16 16 16 <hr/> 48	19 18 18 <hr/> 55	22 22 21 <hr/> 65	19 19 19 <hr/> 57	23 22 22 <hr/> 67	19 18 18 <hr/> 55	347	18
Webster Hill	18 18 18 17 <hr/> 71	22 22 22 20 <hr/> 66	21 21 21 18 <hr/> 83	18 18 18 18 <hr/> 72	23 22 22 18 <hr/> 67	19 18 18 18 <hr/> 73	432	22
Whiting Lane	14 13 13 <hr/> 40	19 19 18 <hr/> 56	23 23 22 <hr/> 68	23 23 22 <hr/> 68	19 19 18 18 <hr/> 74	21 21 21 20 <hr/> 83	389	20
Wolcott	16 16 16 15 <hr/> 63	19 19 19 19 <hr/> 76	21 20 20 20 <hr/> 81	19 19 18 18 <hr/> 93	24 24 24 23 <hr/> 71	21 20 20 20 <hr/> 81	465	24
Sections	35	36	38	37	35	39		
TOTALS	601 (13)	701 (15)	744 (16)	732 (13)	753 (16)	806 (12)	4,337	220

	6 OC	7 OC	8 OC	
Bristow	142 (1)	141	138 (1)	421
King Philip	334 (2)	285 (4)	316 (1)	935
Sedgwick	296 (5)	257 (3)	298 (9)	851
TOTALS	772 (8)	683 (7)	752 (11)	Total Middle 2,207

	9 OC	10 OC	11 OC	12 OC	
Conard High	386 (8)	382 (3)	396 (6)	335 (4)	1,499
Hall High	364 (4)	367 (6)	355 (2)	353 (3)	1,439
TOTALS	750 (12)	749 (9)	751 (8)	688 (7)	Total High 2,938

Pre K - Regular 61
Pre K - ELC 127
PreK - Total 188

Total Open Choice Students 147

Total 9,482

Strive 32
Reach 31
Total K-12 9,545
Pre K 188
Post Secondary 18
Outplaced 55
Grand Total 9,806